

# **Safer Trafford Partnership**

## **End of Year Performance Report**

**1<sup>st</sup> April 2012 to 31<sup>st</sup> March 2013**



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## 1. Key Findings

- Crime in Trafford fell by 12.5% over the past 12 months, and has halved over the past 5 years, falling by over 12,000 offences since 2007/08.
- Trafford has the lowest rate of Crime in Greater Manchester.
- Trafford continues to be ranked as the number one area in Greater Manchester in terms of Public Confidence and Satisfaction in relation to tackling Crime and Anti-Social Behaviour.
- Only 1.2% of Trafford residents see Anti-Social Behaviour as a serious problem in their Neighbourhood. This is 0.5% below the target for the year, and again is the lowest rate in Greater Manchester.
- Criminal Damage fell by more than 20% this year, and is 67% lower than it was in 2006/07.
- There were 2000 fewer incidents of Anti-Social Behaviour, compared to the previous year: a drop of  $\frac{1}{4}$ . ASB has fallen by more than 60% in the last 5 years.
- Violent crimes fell by 16% in 2012/13, and have dropped 28% in the last 2 years.
- The number of robberies fell to 160 last year, a reduction of 27% from 2011/12, and of 66% in the last 3 years.
- There were 955 vehicle crimes in 2012/13. This represents a fall of 75% over the last 6 years.
- Thefts reduced by 3% during 2012/13, which did not meet the target of a 5% reduction. However, the overall reduction in Theft since 2007/08 is 30%.
- Although Serious Acquisitive Crime increased by 1.5% in the last year, levels are still  $\frac{2}{3}$  lower than in 2006/07.
- Domestic Burglary increased by 150 crimes in 2012/13, but there were still 500 fewer crimes than 4 years ago.
- Re-offending rates amongst Young Offenders and Adults have fallen significantly over recent years.
- The number of first time entrants into the Youth Justice System has fallen by 82% since 2005/6. There were 72 in 2012/13, compared with 401 in 2005/6.
- The reduction in Crime in Trafford represents a 'Cost of Crime' saving of almost £100 million over the past 6 years which represents significant Value for Money.

## 2. Improving Public Confidence and Satisfaction

The GMP Neighbourhood Survey is conducted quarterly, and provides an overview of public perception in relation to our performance in tackling Crime and ASB within Trafford.

Within the Neighbourhood Survey period covering 1<sup>st</sup> April 2012 to 31<sup>st</sup> March 2013, Trafford was ranked as the best performing Force Area in Greater Manchester in relation to Public Satisfaction and Confidence.

The table below shows the key perception results for 2012/13:

Measure	Trafford Q4 2011/12	Trafford Q4 2012/13	GM Average 2012/13
Perception of ASB as a problem in the Neighbourhood	1.7%	1.2%	3.1%
Police do an Excellent or Good Job	92.3%	94.7%	90.5%
Police and Council dealing with ASB & Crime	75.4%	76.3%	71.5%
Feeling informed about what is being done to tackle Crime & ASB	74.2%	75.1%	67.6%
Overall Confidence in the Police	97.0%	97.3%	94.4%

- Just 1.2% of Trafford residents perceived a high level of anti-social behaviour in their local area. This was the lowest figure in Greater Manchester. Trafford also has the lowest perception in GM, for all seven aspects of ASB.
- The perception of ASB in Altrincham and Urmston is below 0.5%, and in Sale it is 1.9%, well below the GM average of 3.1%.
- The perception of anti-social behaviour in Stretford is 3.6%, and 4 of the 7 aspects of ASB are also above the GM average: “teenagers hanging around”, “rubbish and litter lying around”, “vandalism” and “people using/dealing drugs”.
- 76.3% of respondents feel that the Police and Council are dealing with ASB and crime. Of the 4 Neighbourhoods, Urmston (89.6%) and Sale (79.6%) are above the Borough average, while Altrincham (70.4%) is just below the GM average, and Stretford has an average score of 66.7%.

### **3. Crime Reduction in Trafford**

#### **a. Crime Comparator 2012/13 v 2011/12**

The table below shows the change in all of the key Crime Types within Trafford, for 2012/13 compared to 2011/12:

<b>Performance Measure</b>	<b>2012/13</b>	<b>2011/12</b>	<b>Variance +/-</b>	<b>% Variance</b>
STP3: Total Recorded Crime	10,995	12,590	-1599	-12.7%
STP4: Serious Acquisitive Crime	1,998	1,969	29	1.5%
STP5: Domestic Burglary	884	733	151	20.6%
STP6: Robbery	160	218	-58	-26.6%
STP7: Vehicle Crime	955	1,014	-59	-5.8%
STP8: Theft	3,477	3,594	-117	-3.3%
STP9: Criminal Damage	1,508	1,924	-416	-21.6%
STP29: Violence Against Person with Injury	679	808	-129	-16.0%
STP30: Serious Sexual Offences	116	111	5	4.5%
STP13: Total number of ASB Incidents	5,985	7,986	-2001	-25.1%

The indicators shown in green have improved from 2011/12 to 2012/13. Those shown in red and amber have deteriorated, although amber represents a decline of less than 10%. The indicators in grey are no longer Safer Trafford Performance Indicators for 2012/13.

Total Recorded Crime reduced significantly (12.7%), but some key crime types have increased:

- Thefts reduced by over 100 crimes in 2012/13, compared to 2011/12: a 3.3% improvement. However, this was marginally outside the 5% target.

Performance was outside the monthly target in each of the last 6 months of the year.

The principal reason for this was an increase in Theft from the Person offences, mainly associated with mobile phone thefts at the Warehouse Project events in Trafford Park, which accounted for 235 offences in the 6 months from September, when the events started, compared to 17 in the first 6 months of the year.

There have also been some notable successes in the last year, with targeted operations against Metal Theft meaning that such crime is significantly lower than in the rest of GM, accounting for just 5% of the Force total.

- There was an increase Domestic Burglary, by over 20% during 2012/13, albeit against a low baseline. The problem is particularly noticeable in Old Trafford, where burglaries had exceeded 2011/12 totals by October, and then doubled in the remaining five months of the year. Longford East, Hale Barns and Sale beat areas also experienced increases in the final 4 months of 2012/13.

Domestic Burglary is a key priority for the Safer Trafford Partnership, and GMP have developed award-winning projects to tackle burglary, which have been in place for a number of years. These activities include predictive mapping of burglary

risk areas and corridors, “super-cocooning” vulnerable locations, increased policing in target areas and improving use of CCTV intelligence.

The recent performance pressure is driven by cross border offending and specific action has been taken to tackle this issue, which has led to a recent decrease in offences of this type.

This has included redeployment of CCTV resources and targeted work to address CCTV around the Kings Road area of Stretford / Old Trafford, which is a chronic risk area, driven by some new and innovative mapping and analytical techniques.

- Reports of Serious Sexual Offences (including Rape) increased by 5 crimes in 2012/13, and there have been 30% more offences than 2 years ago. However, figures show that actual crimes committed have reduced, and much of the increase can be attributed to reporting of historic crimes, associated either directly or indirectly with prominent national inquiries

#### b. Crime Reduction across Greater Manchester

The rate of crime reduction in Trafford was the 2<sup>nd</sup> highest in Greater Manchester at 12.7%, and was above the Greater Manchester average of 11.7%. Seven of the eleven authorities improved at a rate greater than the GM average (shown in green below):

Area	Crime 2012/13	Crime 2011/12	% Variance	GM Position
GMP	183,099	207,339	-11.7%	
Tameside	14,004	16,353	-14.4%	1
<b>Trafford</b>	<b>10,995</b>	<b>12,590</b>	<b>-12.7%</b>	<b>2</b>
Rochdale	14,884	17,032	-12.6%	3
Bury	10,823	12,374	-12.5%	4
Wigan	15,767	17,967	-12.2%	5
Salford	16,570	18,836	-12.0%	6
Bolton	18,075	20,482	-11.8%	7
North Manchester	27,233	30,834	-11.7%	8
Stockport	16,046	18,150	-11.6%	9
Oldham	14,649	16,487	-11.1%	10
South Manchester	23,352	25,429	-8.2%	11

### c. Crime Reduction Over Time



There were 12,666 fewer crimes in 2012/13 (10,995 crimes), than in 2006/07 (23,661 crimes). Crime has reduced consistently year-on-year, and by 53.5%, over the past 6 years.

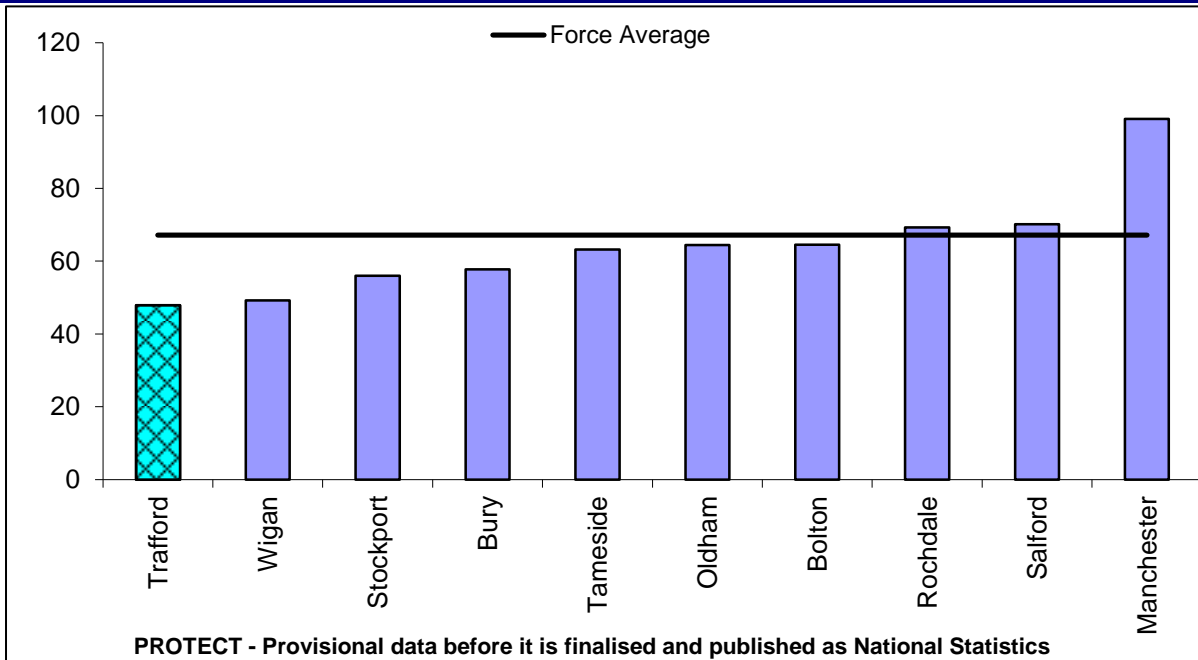
### d. Benchmarking Crime Rates

Trafford is the safest place in Greater Manchester, in terms of crimes per head of population. Trafford was the 4<sup>th</sup> safest GM in 2008/9, 3<sup>rd</sup> safest in 2009/10 and the 2<sup>nd</sup> safest in 2010/11. During 2011/12 Trafford moved into 1<sup>st</sup> place.

For the 12 month rolling period covering 1<sup>st</sup> April 2012 to 31<sup>st</sup> March 2013, the crime rate in Trafford was 47.9 crimes per 1000 residents. This had dropped from 56.8 at the same time last year, and 65.7 crimes per 1000 residents for 2010/11.

Rank	CSP	Crimes / 1000 Pop
1	Trafford	47.910
2	Wigan	49.201
3	Stockport	55.999
4	Bury	57.766
5	Tameside	63.174
6	Oldham	64.444
7	Bolton	64.534
8	Rochdale	69.240
9	Salford	70.174
10	Manchester	99.113

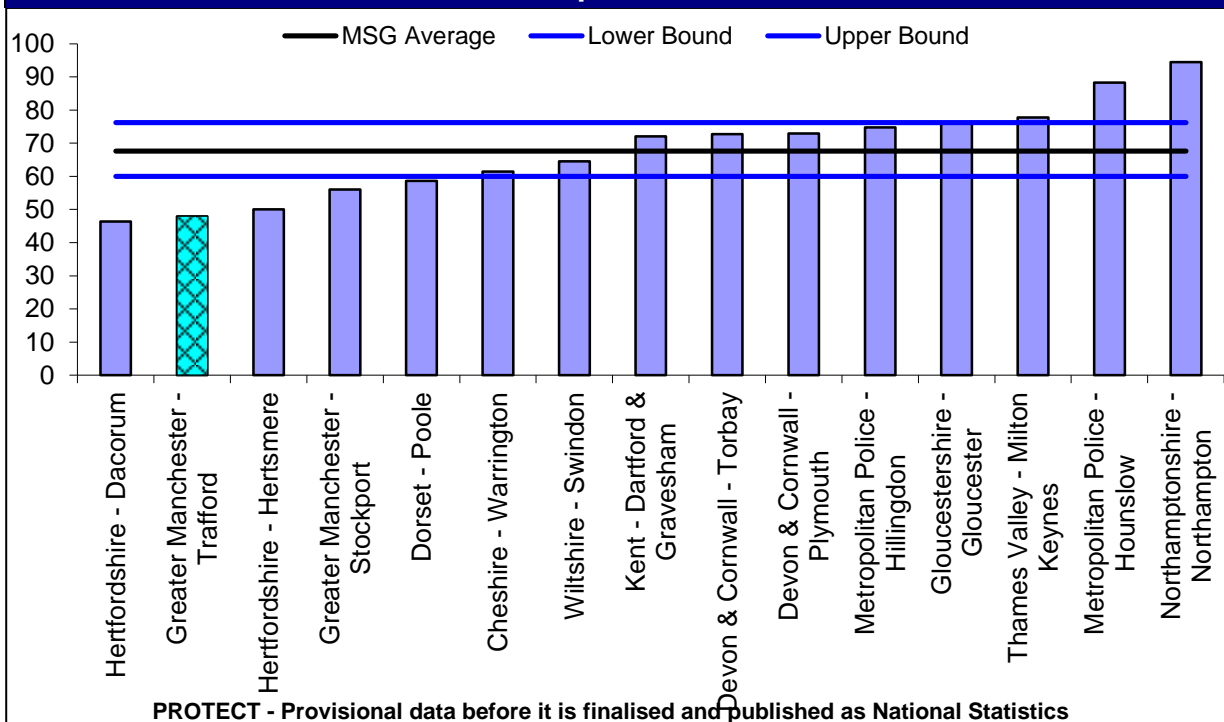
**iQuanta Bar Chart Force (12 months) - Crimes per 1000 Residents**  
**Trafford**  
**All Crime - 01 Apr 2012 - 31 Mar 2013**



Crime has fallen faster in Trafford in the last year, than anywhere in GM (15.2% drop, compared to the GM average of 12.8%).

Trafford again placed 2<sup>nd</sup> in the iQuanta Most Similar Group (MSG) of authorities, the same as in 2011/12, although the reduction in crime rate in Trafford was almost twice as much as the MSG average.

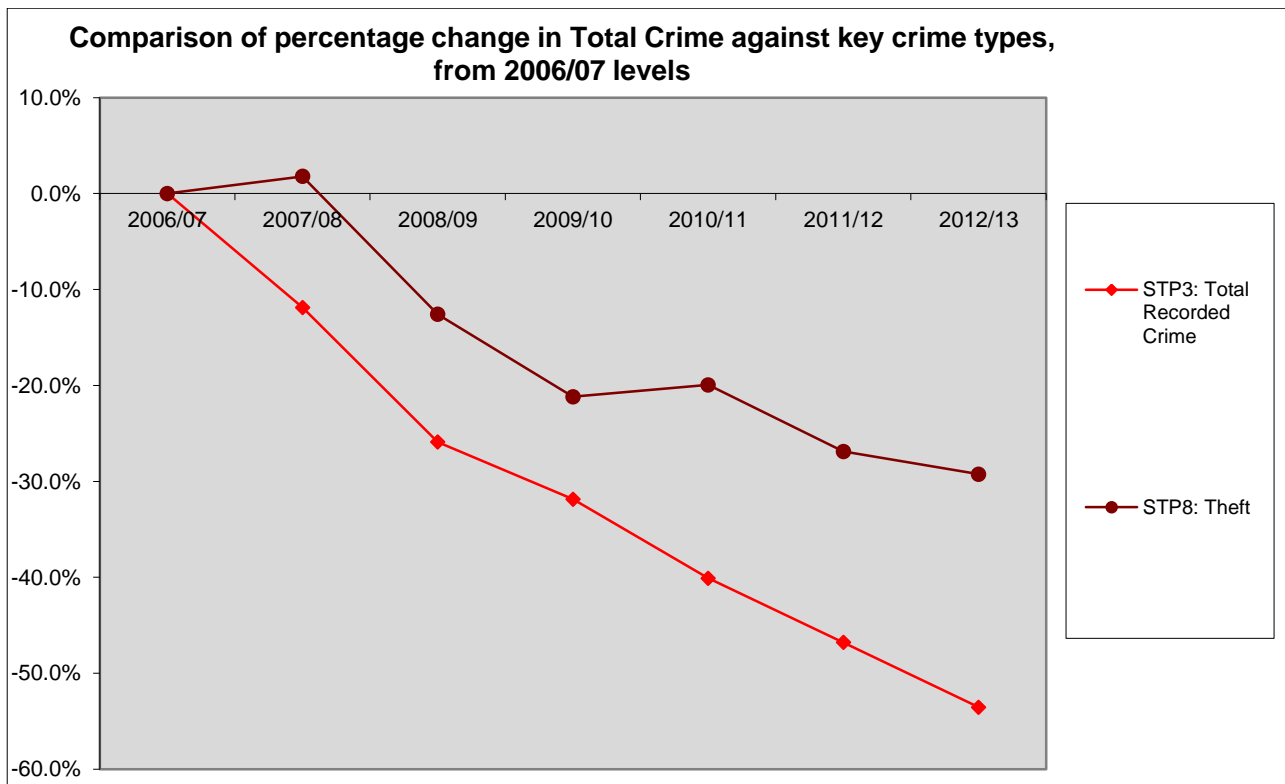
**iQuanta Bar Chart MSG (12 months) - Crimes per 1000 Residents**  
**Greater Manchester - Trafford**  
**All Crime - 01 Apr 2012 - 31 Mar 2013**





### e. Theft as a Performance Threat

The graph below shows that over the past 6 years, Theft has reduced by 29%, compared to an overall Crime reduction of 54%.



Theft remains a Strategic Threat due to the volume it contributes to total Crime. Theft has increased from 21% of Total Recorded Crime in 2006/07, to 32% in 2012/13. As a consequence, it may become increasingly difficult to reduce crime overall, if theft continues on its current trajectory.

The Safer Trafford Partnership continues to undertake routine analysis of Theft performance and locations and developments tactical responses accordingly.

The Warehouse Project has been identified as a strategic threat affecting performance against Theft targets. GMP and other partners have introduced actions to target these events, including questioning people on entrance. It appears that even a simple measure such as this is starting to take effect, with no thefts reported at the last Warehouse Project events in March and April.

The Safer Trafford Partnership has also developed a much more meaningful strategic and operational partnership with the Trafford Centre and is undertaking a number of projects with them including piloting the National Business Intelligence System, undertaking bi-monthly problem solving sessions and running Cycle Theft workshops.

#### **4. Performance by Neighbourhood Policing Unit (NPU)**

As would be expected, overall performance varies by NPU, and different NPU's perform variably in relation to specific Crime types. The tables below show all the key crime Performance indicators for 2012/13, plus two key indicators from 2011/12, for comparison (shown in the paler grey font). Some historical comparison data for new indicators in 2012/13 is not available.

##### **a. Altrincham Neighbourhood Policing Unit (NPU)**

Altrincham NPU saw a much bigger decrease in total crime than the Trafford average. There were reductions across all the key crime Performance indicators for 2012/13:

<b>Performance Measure</b>	<b>2012/13</b>	<b>2011/12</b>	<b>Variance +/-</b>	<b>% Variance</b>
STP3: Total Recorded Crime	2,819	3,452	-633	-18.3%
STP4: Serious Acquisitive Crime	646	665	-19	-2.9%
STP5: Domestic Burglary	299	277	22	7.9%
STP7: Vehicle Crime	315	390	-75	-19.2%
STP8: Theft	761	980	-219	-22.3%
STP9: Criminal Damage	435	543	-108	-19.9%
STP29: Violence Against Person with Injury	161			
STP30: Serious Sexual Offences	27			
STP13: Total number of ASB Incidents	1,641	2,346	-705	-30.1%

Measures where NPU performance was significantly above Trafford average:

- Theft has fallen by over 200 crimes, at a rate of 22%, compared to the Borough average of 3%. There has been a steady reduction in shoplifting offences, particularly in Altrincham Town Centre.
- Vehicle crime, although this is still a bigger problem in the Altrincham area than anywhere else in the Borough, particularly in Bowdon and Hale Barns.
- Domestic burglary, although there was still an increase of 22 crimes (8%), caused largely by an escalation in crimes in February and March, most notably in Hale Barns.

##### **b. Sale Neighbourhood Policing Unit (NPU)**

Sale NPU saw an overall decrease in crime of 22%, which was more than 9% above the Borough average.

There were reductions across most key Performance Measures apart from Serious Acquisitive Crime, which increased by almost 10% more than the Borough average. This can be attributed to escalations in the other two indicators showing red, especially in February and March:

- Domestic Burglary spiked in the Sale and Sale Moor South Communities; and

- Theft from a Vehicle has increased in these areas simultaneously, but more noticeably in Brooklands.

Performance Measure	2012/13	2011/12	Variance +/-	% Variance
STP3: Total Recorded Crime	1,980	2,538	-558	-22.0%
STP4: Serious Acquisitive Crime	393	353	40	11.3%
STP5: Domestic Burglary	178	143	35	24.5%
STP7: Vehicle Crime	168	151	17	11.3%
STP8: Theft	618	679	-61	-9.0%
STP9: Criminal Damage	215	379	-164	-43.3%
STP29: Violence Against Person with Injury	112			
STP30: Serious Sexual Offences	35			
STP13: Total number of ASB Incidents	1,283	1,711	-428	-25.0%

Measures where NPU performance was significantly above Trafford average included:

- Criminal Damage has dropped by twice the Borough average, with particularly low levels since November.

#### c. Stretford Neighbourhood Policing Unit (NPU)

Stretford NPU's performance against all key measures was similar to Borough averages:

Performance Measure	2012/13	2011/12	Variance +/-	% Variance
STP3: Total Recorded Crime	2,483	2,990	-507	-17.0%
STP4: Serious Acquisitive Crime	511	489	22	4.5%
STP5: Domestic Burglary	268	216	52	24.1%
STP7: Vehicle Crime	195	206	-11	-5.3%
STP8: Theft	554	618	-64	-10.4%
STP9: Criminal Damage	394	521	-127	-24.4%
STP29: Violence Against Person with Injury	174			
STP30: Serious Sexual Offences	34			
STP13: Total number of ASB Incidents	1,309	1,995	-686	-34.4%

Measures where performance was above Trafford average:

- There was a 10% reduction in Theft, compared to the Borough average of 3%
- Anti-Social Behaviour fell by almost 700 incidents, which equates to more than  $\frac{1}{3}$ , compared to 2011/12. This was the biggest improvement across the 4 NPU's, and 9% above the Borough average.
- Criminal Damage generally fell in Old Trafford in the second half of 2012/13, although this was countered by a corresponding increase in Longford West, notably after Christmas.

Measures where performance was below Trafford average:

- Serious Acquisitive Crime was slightly above average, due mainly to high concentrations of Domestic Burglary in Clifford South and Longford East. There was also an increase in Vehicle Crime between December and February, across Longford Ward.

#### d. Urmston Neighbourhood Policing Unit (NPU)

Urmston NPU saw an overall decrease in crime of 3%, which fell marginally outside the Borough-wide annual target, and 10% below the average reduction. This was largely due to a massive increase in Thefts, but performance against all other key Performance Measures was on target. However, compared to the rest of the Borough, performance was well below average, apart from:

- Serious Acquisitive Crime, where performance was better than the other NPU's, and performance was almost 5% better than the average. This is despite a 36% increase in Domestic Burglary, particularly since December, although the volume of burglaries in Urmston is significantly lower than in any other part of the Borough.
- Robbery has halved in 2012/13, for the second consecutive year.

Performance Measure	2012/13	2011/12	Variance +/-	% Variance
STP3: Total Recorded Crime	3,531	3,639	-108	-3.0%
STP4: Serious Acquisitive Crime	447	462	-15	-3.2%
STP5: Domestic Burglary	133	98	35	35.7%
STP7: Vehicle Crime	301	322	-21	-6.5%
STP8: Theft	1,543	1,319	224	17.0%
STP9: Criminal Damage	421	480	-59	-12.3%
STP29: Violence Against Person with Injury	212			
STP30: Serious Sexual Offences	20			
STP13: Total number of ASB Incidents	1,752	1,950	-198	-10.2%

Measures where NPU performance was significantly below Trafford average:

- Thefts rose by 224 in 2012/13, which equates to a 17% rise, compared to the Borough average of a 3% drop. The average reduction in thefts across the other 3 NPU's was 15%, all of which met the target of a 5% reduction, and the increase in Urmston almost cancelled out the good performance in the rest of the Borough.

Theft from the Person offences, mainly associated with Warehouse Project events in Trafford Park, account for almost all of this increase, with 235 offences from September, when the events started, to March, compared to 17 in the first 6 months of the year.

Theft in Urmston NPU accounted for 44% of the Borough's total in 2012/13, whereas it was only 37% in 2011/12. Shoplifting and Other Theft around the Trafford Centre are major contributors to the high level of thefts, and also appear to be increasing towards the end of the financial year.

The Trafford Retail Community has the highest number of Theft Offences, with almost 1000 total crimes in 2012/13, of which around 75% were Theft offences. This is perhaps unsurprising given that the Trafford Centre has 34 million visitors per year.

- Criminal Damage has dropped by 12%, which is 9% below the Borough average, although this may be because of the significant improvements in Sale, by comparison to Urmston.
- Anti-Social Behaviour has fallen by 10%, compared to a 25% average for the Borough. ASB in Partington has increased by 5%, and this accounts for 27% of the ASB in the Urmston Neighbourhood. However “Hoax calls to Emergency Services” and “Malicious/Nuisance Communications”, primarily linked to one individual, accounted for 44% of all ASB incidents in Partington.

## **5. Performance in Priority Neighbourhoods**

Within Trafford there are 3 main neighbourhoods which experience multiple deprivation and which has led to them being identified as priorities.

These are covered to some extent, although not entirely accurately by 3 NPU Beat Areas:

- Partington - Partington Beat
- Old Trafford - Clifford South Beat
- Sale West - St Mary’s West Beat

One indicator of deprivation in these communities is the prevalence of Crime and Anti-Social Behaviour.

### **a. Performance in Partington**

Within Partington, total crime has reduced on par with the Trafford average, and there have been reductions in relation to all key Crime types except for:

- ASB Incidents were up 5% in comparison to last year. However, there has been a general reduction in incidents since August: the monthly average for the last 7 months is almost ½ the average for April – August 2012. There has been marked reductions in “Rowdy or Inconsiderate Behaviour” since August.

Persistent hoax calls account for 34% of the total for the Borough and 44% of all ASB incidents in Partington. It has been established that the majority of these come from one particular household, and various agencies are working with the individuals concerned, to manage this issue.

- Partington has the highest level of Violent Crimes (55) in Trafford

<b>Performance Measure</b>	<b>2012/13</b>	<b>2011/12</b>	<b>Variance +/-</b>	<b>% Variance</b>
STP3: Total Recorded Crime	377	430	-53	-12.3%
STP4: Serious Acquisitive Crime	34	58	-24	-41.4%
STP5: Domestic Burglary	7	17	-10	-58.8%

STP7: Vehicle Crime	25	31	-6	-19.4%
STP8: Theft	54	57	-3	-5.3%
STP9: Criminal Damage	97	125	-28	-22.4%
STP29: Violence Against Person with Injury	55			
STP30: Serious Sexual Offences	7			
STP13: Total number of ASB Incidents	525	499	26	5.2%

Measures where performance was significantly above Trafford average:

- Serious Acquisitive Crime fell by over 40%, compared to a Borough-wide rise of 1.5%. The main contributors to this were:
  - A drop of 10 Domestic Burglaries, with just 7 recorded, and none since August 2012 in Partington;
  - Vehicle Crime dropped by almost 20%.

#### b. Performance in Clifford South

Within Clifford South, crime is down by 10.1%, which is above the target of a 7% reduction for 2012/13, but 2.6% below the Trafford average. There have been reductions in Criminal Damage and Anti-Social Behaviour, but increases in other key crime types.

- Criminal Damage offences have fallen by 27% for the year, but most of this improvement has been recorded in the last 6 months, with just 37 offences since September.
- ASB Incidents fell by 233 (over 40%). The drop was particularly noticeable during the Spring and Summer of 2012, compared to 2011, and around Halloween and Bonfire Night.

Performance Measure	2012/13	2011/12	Variance +/-	% Variance
STP3: Total Recorded Crime	595	662	-67	-10.1%
STP4: Serious Acquisitive Crime	152	111	41	36.9%
STP5: Domestic Burglary	94	44	50	113.6%
STP7: Vehicle Crime	38	41	-3	-7.3%
STP8: Theft	112	96	16	16.7%
STP9: Criminal Damage	102	139	-37	-26.6%
STP29: Violence Against Person with Injury	50			
STP30: Serious Sexual Offences	10			
STP13: Total number of ASB Incidents	330	563	-233	-41.4%

Measures where performance was significantly below Trafford average:

- Serious Acquisitive Crime increased by 37%, almost completely due to Domestic Burglary more than doubling. The number of burglaries had exceeded 2011/12 totals by October, and then doubled in the remaining five months of the year. This is now the worst Community in the Borough for Domestic Burglary.

- Theft increased by 20% more than the Borough average. Old Trafford is only ahead of Trafford Retail Community, as the second worst for bike theft, although this has tailed off from November onwards.
- Old Trafford is also the second worst Community in Trafford for Violence against the Person with Injury (50)

### c. Performance in St Mary's West

Within Sale West, crime levels have fallen at more than twice the average rate of the rest of Trafford.

All key Crime types have improved significantly above the average.

Performance Measure	2012/13	2011/12	Variance +/-	% Variance
STP3: Total Recorded Crime	179	258	-79	-30.6%
STP4: Serious Acquisitive Crime	20	29	-9	-31.0%
STP5: Domestic Burglary	5	12	-7	-58.3%
STP7: Vehicle Crime	9	10	-1	-10.0%
STP8: Theft	28	33	-5	-15.2%
STP9: Criminal Damage	43	67	-24	-35.8%
STP29: Violence Against Person with Injury	20			
STP30: Serious Sexual Offences	10			
STP13: Total number of ASB Incidents	185	297	-112	-37.7%

Measures where performance was significantly above Trafford average:

- Serious Acquisitive Crime improved by 31%, with only 20 offences. However, only 2 of these occurred in the 6 months between July and December. Within this indicator, Domestic Burglary showed an improvement of almost 60%. Of the 5 offences, there has been only one burglary since May 2012.
- Theft dropped by 12% more than the Borough average, although 60% of these crimes have occurred since November.
- There has been a 36% reduction in Criminal Damage, 14% higher than the Borough average.
- ASB Incidents have decreased by 38%, although "Vehicle Nuisance / Inappropriate Use" is significantly higher than the Borough average, notably in the last 3 months of 2012/13. There was also an increase in "Rowdy or Inconsiderate Behaviour" between November 2012 and January 2013, in comparison to 2011/12.

## **6. What Worked?**

It is our assessment that the improvement in Trafford over the past 5 years, is underpinned by some key factors:

1. Use of evidence and analysis to enable the development of a Problem-Solving approach, and the targeting of resources towards the areas of greatest need, at the times of greatest risk.
2. Development of an approach which involves 'target-hardening' vulnerable areas, supporting vulnerable people and victims, and pro-actively engaging offenders within a partnership framework.
3. Recognition that 'Fighting Crime' is not a homogenous task, but instead requires a multi-faceted approach which:
  - Targets enforcement activity against the most high risk or prolific offenders.
  - Provides collaborative partnership support to those whose lives are complex and problematic, but receptive to change (i.e. Integrated Offender Management).
  - Develops and delivers specialist interventions to those involved in high risk behaviours which are likely to cause serious harm to themselves or others.
  - Undertakes targeted Prevention to support those who are most at risk of involvement in Crime and ASB.
  - Prevents Crime and ASB by addressing the issues which underpin involvement in Crime and ASB such as Drugs and Alcohol, Homelessness, Education / Training / Employment, Mental Health, Family and Relationship difficulties, Lifestyles etc.
  - Ensures the availability of Preventative services and high quality Universal Service provision to Child, Young People and their Families.
  - Values community engagement and local community capacity building.
4. Willingness to tackle the most challenging issues as a partnership and being willing to take measured risks to support innovative ideas that have the potential to lead to positive change.
5. Maintenance of a wide-ranging partnership with a strong, shared and relevant strategic vision, good governance and accountability.

These principles of success should be used as the basis for future commissioning decisions and as a means of safeguarding against the unintended consequences of any future single agency or partnership changes.

These are captured in the Safer Trafford Partnership Strategic Delivery Framework:





## **7. Reducing the Cost of Crime and Providing Value for Money**

Estimating Value for Money and measuring the cost of crime impact of positive performance is notoriously challenging, but it is possible to provide some rough analysis by using the Home Office cost of crime unit costs. These figures are now slightly dated (produced 2007/8) and do not match performance indicators with total accuracy, but do provide a 'ballpark' indication of the savings made.

Due to the categories in the Home Office document, this analysis only considers the following offence types:

- Burglary (Dwelling)
- Robbery
- Theft of Motor Vehicle
- Theft from Motor Vehicle
- Criminal Damage
- Serious Wounding
- Other Wounding
- Sexual Offences

As such, it does not include the savings made by tackling other issues such as ASB Incidents, Homicide, Burglary (Non-Dwelling) or Theft. It will, therefore, significantly underestimate the overall cost of crime and associated savings achieved through crime reduction.

In 2006/7, the total cost of these Crime types in Trafford is estimated at £41,610,998.

In 2012/13, this has reduced to £17,016,734.

The 2012/13 figure represents a £24.5 million reduction on the 2006/7 baseline and a £1,621,118 reduction when compared to 2011/12.

Overall, the cumulative 6 year cost of crime saving total is estimated at £98,661,998, or an average of £16.4 million per year.